

| EXPECTED OUTPUTS | PLANNED ACTIVITIES | Planned Budget by Year (USD) | RESPONSIBLE |
|--|--|---------------------------------|-------------|
| Output 1: Conflict Prevention and Peacebuilding <i>Evidenced based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding</i> | Sub output 1.1: UNDPs core policy and programmatic capacity on conflict prevention and peacebuilding | | |
| | 1.1.1. Team Leader- Conflict Prevention and Peacebuilding P5 | 291,442 | UNDP |
| | 1.1.2 Policy Specialist- Conflict Prevention P3 (GVA) | 212,332 | UNDP |
| | 1.1.3 Programme Associate (shared cost) | 55,000 | |
| | TOTAL: sub output 1.1 | 558,774 | |
| | Sub Output 1.2: Policy and Research agenda established and policy dialogues conducted to influence | | |
| | 1.2.1 Establish a research agenda through global and regional dialogue, on conflict prevention and peacebuilding, including integrated areas e.g. women, youth, PVE and CS | 80,000 | UNDP |
| | 1.2.2 Flagship research conducted, in partnership with academia and think tanks | 150,000 | UNDP |
| | 1.2.3 Dissemination of research findings and influencing policy through global and regional policy dialogues | 100,000 | UNDP |
| | TOTAL: sub output 1.2 | 330,000 | |
| | Sub Output 1.3: UNDPs knowledge development and management strengthened through the develop | | |
| | 1.3.1 Roll out of existing Guidances (SC, IM, CS) | 120,000 | UNDP |
| | 1.3.2 Strengthened application of the Conflict and Development Analysis methodology; provide training across practice areas (CS, PVE) | 100,000 | UNDP |
| | 1.3.3 Development and roll out of new policy/guidance on the areas of dialogue, transitional justice and reconciliation, alternative dispute resolution, strengthening the peacebuilding elements of stabilization, HDP etc. | 150,000 | UNDP |

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| 1.3.4 Development of Impact Assessment Methodology | 50,000 | UNDP |
| 1.3.5 Development and roll out of integrated prevention offer and policy and knowledge products with related practices (e.g. Migration, displacement, Climate related security risks, PVE .) | 150,000 | UNDP |
| 1.3.5 Support UNDP COs to codify, report and communicate lessons learned and scale up innovative practices | 50,000 | UNDP |
| TOTAL: sub output 1.3 | 620,000 | |
| Sub Output 1. 4: Provision of a complete package of conflict prevention and peacebuilding offer throu | | |
| 1.4.1 Support the development of regional strategies for research, evidence generation, programming and partnership[p on conflict prevention and peacebuilding, including strengthening role of women and youth in peacebuilding | 1,000,000 | UNDP |
| 1.4.2 Strengthen UNDP country offices programming in the area of conflict prevention and peacebuilding (including PBF programming, linkages with CS and PVE) quality assurance application of policy and programmatic guidance done through advisory and technical accompaniment- Target 15-20 countries | 1,000,000 | UNDP |
| 1.4.3 Support to country offices during programming cycles to conduct conflict analysis aimed at influencing programming interventions and strategic engagement and establish monitoring/early warning/crisis risk dashboards -15-20 target countries | 500,000 | UNDP |
| TOTAL: sub output 1.4 | 2,500,000 | |
| Sub-Output 1.5: Global Advocacy and Partnership with think tanks, academia, civil society strengthen | | |
| 1.5.1 Elevating of local issues to global policy discourse through organization of Global partnership events organized in partnership with civil society networks, including on issues related to women and youth | 100,000 | |

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| 1.5.2 Engagement in/developing/supporting existing and new partnership platforms: Development of policy/issue briefs around issues related to conflict prevention and peacebuilding, including issues related to role of women and youth, in partnership with civil society, think tanks and academia | 100,000 | |
| 1.5.3 Facilitate participation in global events | 80,000 | |
| TOTAL: sub output 1.5 | 280,000 | |
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| Output 1 (FW/SIDA Programmable) | | |
| Output 1 (FW/SIDA GMS 7%) | | |
| Output 1 (FW/SIDA Total) | | |
| | | |
| Total Output 1 Programmable Requirement | 4,288,774 | |
| Total Output 1 GMS | | |
| Funding Gap: Output 1 | 3,193,923 | |

Output 2: Climate related security risks
Strengthen UNDP and partner capacity on climate security risks assessment and response

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| Sub Output 2.1 Global Policy engagement and advocacy strengthened and UNDP well positioned as a | | |
| 2.1.1 UNDPs climate related security risks offer developed | 80,000 | UNDP |
| | | UNDP |
| 2.1.2 Roll out of UNDPs climate security risk offer | 150,000 | UNDP |
| 2.1.3 Develop an analytical framework for climate security risks | 100,000 | UNDP |
| 2.1.4 Participation in and organization of global events to position UNDP as a key actor | 100,000 | UNDP |
| TOTAL: sub output 2.1 | 430,000 | UNDP |
| Sub Output 2.2 Support the development and implementation of regional and country specific analysis | | |
| 2.2.1 Addressing a multi dimensional approach to climate related security risk (include analysis, development of programming framework) Sahel, | | UNDP |
| | 1,800,000 | UNDP |
| 2.2.2 Documentation of good practices and innovative approaches, together with DPPA and UNEP under CSM | 300,000 | UNDP |
| TOTAL: sub output 2.2 | 2,100,000 | |
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| Output 2 (FW/SIDA Programmable) | | |
| Output 2 (FW/SIDA GMS 7%) | | |
| Output 2 (FW/SIDA Total) | | |
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| Output 2 (Sweden MOFA Programmable) | | |
| Output 2 (Sweden MOFA GMS 8%) | | |
| Output 2 (Sweden MOFA Total) | | |
| | | |
| Output 2 (SIDA Programmable) | | |
| Output 2 (SIDA GMS 8%) | | |
| Output 2 (SIDA Total) | | |
| | | |
| Output 2 (Norway Programmable) | | |
| Output 2 (Norway GMS 8%) | | |
| Output 2 (Norway Total) | | |
| | | |
| Total Output 2 Programmable Requirement | 2,530,000 | |
| Total Output 2 GMS | | |
| Funding Gap: Output 2 | 364,388 | |

Output 3: Prevention of Violent Extremism
Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.

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| Sub-output 3.1: Research and evidence-based policy and programming to PVE strengthened through | | |
| 3.1.1 Support development and implementation of the the Global Framework on return and reintegration of persons formerly associated with FTFs. | 50,000 | UNDP |
| 3.1.2 Forge partnership with private sector to support governments, regional organizations, CSOs, and CO staff in incorporating BI and AI in PVE programming. | 95,000 | UNDP |
| 3.1.3. Development and roll out of new policy/guidance on PVE (reintegration of FTF, etc...) with RoL | 90,000 | UNDP |
| TOTAL: sub output 3.1 | 235,000 | |
| Sub-output 3.2: Global, regional and national access to quality knowledge/guidance/tools increased t | | |

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|--|----------------|------|
| 3.2.1 Forge strategic partnerships for knowledge sharing and disseminate UNDP best practices/ achievements on the margin of major events. | 10,000 | UNDP |
| 3.2.2 Support inter-region and CO peer to peer knowledge exchange through the Community of Practice and by organizing global practitioner's workshop. | 100,000 | UNDP |
| 3.2.3 Support global advocacy and knowledge sharing on the gendered dimensions of PVE and conflict prevention through support of the Women Peacebuilders, roll out of the Invisible Women, and contribution to the Canada-led development of a gender toolkit for PVE practitioners. | 300,000 | UNDP |
| 3.2.4 Support to the Inter-Agency Task Force on Religion; the Network for Religious and Traditional Peacemakers' Core and Advisory Group; Steering Committee on the Plan of Action for Religious Leaders and Actors to Prevent Incitement to Violence that Could Lead to Atrocity Crimes (the "Plan of Action"). | 10,000 | |
| 3.2.5 Support the development and implementation of UNDP system-wide action plan on Hate Speech, including through support to practitioner-focused guidance. | 150,000 | |
| 3.2.6. Contribute to development and dissemination of UN system-wide approach to PVE, through direct technical support as well as co-chairmanship of UN Global Compact PVE Working Group. | 50,000 | |
| TOTAL: Sub output 3.2 | 620,000 | |
| Sub-output 3.3: Regional, national and local organizations, as well as civic, political and religious leaders | | |
| 3.3.1 Support implementation of the Strengthening Resilience Against Violent Extremism in Asia (STRIVE Asia) in 8 countries | 609,000 | UNDP |
| 3.3.2 Support UNDP Hubs and COs in assessment, formulation and implementation of UN joint programming on PVE including return and reintegration of foreign terrorist fighters, families and associates through provision of technical assistance and catalytic seed funding | 400,000 | UNDP |

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| | 3.3.3 Strengthen capacities at all levels (national counterparts, UNDP and partner organizations) on conflict analysis, risk management and M&E, psychosocial support, for human-rights compliant PVE programming with demonstrable impact at outcome levels, through provision of technical assistance and learning opportunities. | 50,000 | UNDP |
| | 3.3.4 Finalize and support implementation of the UNDP-UNOCT action plan. | 25,000 | |
| | TOTAL: sub output 3.3 | 1,084,000 | |
| | Output 3 (FCO Programmable) | | |
| | Output 3 (FCO GMS 8%) | | |
| | Output 3 (FCO Total) | | |
| | Output 3 (FW/SIDA Programmable) | | |
| | Output 3 (FW/SIDA GMS 7%) | | |
| | Output 3 (FW/SIDA Total) | | |
| | Output 3 (UNOCT Programmable) | | |
| | Output 3 (UNOCT GMS 7%) | | |
| | Output 3 (UNOCT Total) | | |
| | Total Output 3 Programmable Requirement | 1,939,000 | |
| | Total Output 3 GMS | | |
| | Funding Gap: Output 3 | 786,368 | |
| Output 4: Responsive, Accountable and Inclusive Core Governance Functions at the National and Local levels <i>Restore and/or</i> | Sub output 4.1: Accountable and responsive center of government institutions, systems and mechanisms | | |
| | 4.1.1 Strengthen central government mechanisms and processes for effective policy planning, prioritization, and implementation in coordination with Cabinet and/or social service-oriented line ministries aligned to national priorities, especially in transitions contexts in collaboration with partners | 1,572,500 | UNDP |

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| <i>strengthen responsive, accountable and inclusive core governance functions at the national and local levels in fragile and crisis-affected settings to help (re)build an inclusive social contract, ensure effective service delivery and restore public trust in core governance institutions that leave no one behind</i> | 4.1.2 Support the creation and strengthening of institutional systems and tools that foster transparency and accountability in public policy decision-making processes, including communications through citizen engagement and access to information in collaboration with partners | 1,572,500 | UNDP |
| | 4.1.3 Support implementation of recommendations and follow-up activities resulting from joint UN-WB guidance on strengthening centers of government in fragile and crisis-affected settings at country level with | 100,000 | UNDP |
| | 4.1.4 Monitoring | 19,862 | UNDP |
| | TOTAL: sub output 4.1 | 3,264,862 | |
| | Sub Output 4.2: Local Governance processes and systems strengthened to allow for more participatory | | |
| | 4.2.1 Strengthen local government's capacity to sustain peace and deliver conflict and gender sensitive basic services in a responsive and participatory manner | 1,065,000 | UNDP |
| | 4.2.2 Support participatory mechanisms to increase transparency and accountability to build/ re-build state-society relations | 1,065,000 | UNDP |
| | 4.2.3 Strengthen the capacity of local governments to coordinate and respond to shocks such as conflict, violence, disasters, and migration for stabilization within the humanitarian – development- peace nexus | 1,065,000 | UNDP |
| | 4.2.4 Policy Specialist - Local Governance P3 (NY) | 212,332 | UNDP |
| | 4.2.5 Monitoring | 19,862 | UNDP |
| | TOTAL: sub output 4.2 | 3,427,194 | |
| | Sub Output 4.3: UNDP partnerships with Member States, UN System and Country Teams, regional and | | |
| | 4.3.1 As the co-chair with DPPA/PBSO, facilitate and mobilize the <i>UN Interagency Platform on Supporting Core Government Functions in Fragile and Crisis-affected Settings</i> to strengthen integrated policy development, programmatic assistance and resource support to countries in partnership with the World Bank and UN partners including DPO, UNICEF, UNCDF, UN Habitat, UNHCR, OCHA, and UNWOMEN. | 62,500 | UNDP |

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| 4.3.2 Strengthen local governance partnerships with UN institutions such as UN Habitat, UNCDF, UNV, UNICEF and UNHCR among others as well as local government associations and other relevant civil society organizations | 62,500 | UNDP |
| 4.3.3 Facilitate South-South Exchange on technical assistance for countries and on learning from experience | 75,000 | UNDP |
| 4.3.4 Supporting UN System Representation both in country and at HQ to facilitate high-level engagement which promotes responsive and accountable core governance institutions in fragile and crisis-affected settings | 25,000 | UNDP |
| 4.3.5 Monitoring | 19,862 | UNDP |
| TOTAL: sub output 4.3 | 244,862 | |
| <i>Sub Output 4: Cutting-edge global knowledge, analysis, and lessons learned from practice generated a</i> | | |
| 4.4.1 Develop, disseminate and apply global guidance on core government functions support for states impacted by dimensions of fragility and conflict | 50,000 | UNDP |
| 4.4.2 Facilitating peer-to-peer and/or regional exchanges in partnership with other relevant UN and international entities. | 50000.00 | UNDP |
| 4. 4.3 Develop and deliver training modules for CGF practitioners in | 88,288 | UNDP |
| 4.4.4 Conduct, in collaboration with research institutions, academia and think-tanks, innovative research necessary to enhance the understanding of CGF policy and programming support in order to improve policy and programme development and implementation | 75,000 | UNDP |
| 4.4.5 Monitoring | 19,856 | UNDP |
| TOTAL: sub output 4.4 | 283,144 | |
| Programme Associate (shared costs) | 41,040 | UNDP |
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| Output 4 (FW/SIDA Programmable) | | |
| Output 4 (FW/SIDA GMS 7%) | | |
| Output 4 (FW/SIDA Total) | | |
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| Output 4 (FW/Swiss Programmable) | | |

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| Output 4 (FW/Swiss GMS 7%) | | |
| Output 4 (FW/Swiss Total) | | |
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| Output 4 (SIDA Programmable) | | |
| Output 4 (SIDA GMS 8%) | | |
| Output 4 (SIDA Total) | | |
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| Total Output 4 Programmable Requirement | 7,220,062 | |
| Total Output 4 GMS | | |
| Funding Gap: Output 4 | 6,022,114 | |

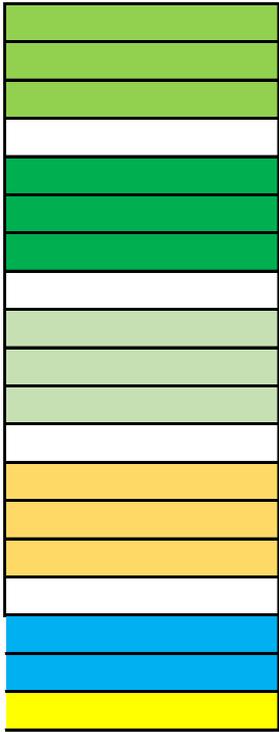
Summary of Contributions

| | |
|--------------------------|-------------------|
| Total Requirement | 15,977,836 |
| Funded amount | 5,611,043 |
| Unfunded | 10,366,793 |

V. WORKPLAN -

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| Funding Source |
| ng strengthened |
| FW/SIDA |
| FW/SIDA |
| FW/SIDA |
| |
| JNs/member states/IFI |
| FW/SIDA |
| Unfunded |
| FW/SIDA |
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| FW/SIDA |
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| Unfunded |
| Unfunded |
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development of quality

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| FCO |
| FCO |
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| FCO |
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| FW/SIDA |
| FCO |

FW/Swiss

FW/Swiss

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FW/Swiss



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FW/Swiss

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| FW/Swiss |
| GMS 7% |
| Total FW/Swiss |

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|----------------------|
| FW/SIDA |
| GMS 7% |
| Total FW/SIDA |

| |
|--------------------------|
| Sweden MOFA |
| GMS 8% |
| Total Sweden MOFA |

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|-------------------|
| SIDA |
| GMS 8% |
| Total SIDA |

| |
|------------------|
| FCO |
| GMS 8% |
| Total FCO |

| |
|--------------------|
| UNOCT |
| GMS 7% |
| Total UNOCT |

| |
|---------------------|
| Norway MFA |
| GMS 8% |
| Total Norway |

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|---------------------|
| Total Prog |
| Total GMS |
| Total Budget |

- PROJECT INITIATION PLAN

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PLANNED BUDGET (USD)

Budget Description

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| |
|--------------|
| Staff salary |
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| Staff salary |
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| Staff salary |
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|---|
| /Regional organization's conflict prevention and peacebuilding policy making |
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|--|
| consultant, workshops, travel, conference services |
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| lication of existing guidance/tools/methodologies |
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| Consultancy, conference services, travel |
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ammes and analytical capacities to reach transformational results, including the HDP nexus

Seed funding, technical advisory, consultancy, workshops

influence peacebuilding/prevention policy making, translation of policies into actions at regional/ country level

Consultants, travels, workshop

ities to detect, prevent and counter violent extremism and promote inclusion and cohesion.

Consultants, travels, workshop

Personnel, Seed Funding, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Workshops/Seminar, Consultants, Publications, Professional Services

sensitive delivery of services.

Personnel, Seed Funding, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Workshops/Seminar, Consultants, Publications, Professional Services

Staff salary

tions, international financial institutions, civil society, academia and other non-state actors strengthened and expanded

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

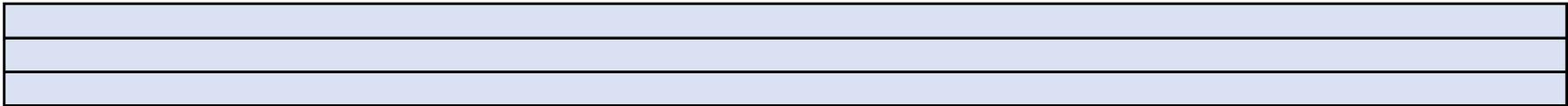
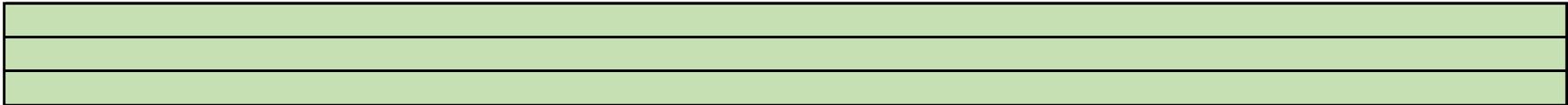
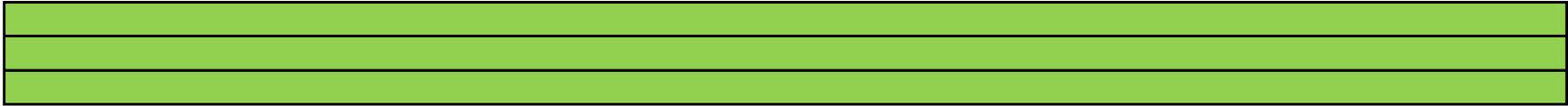
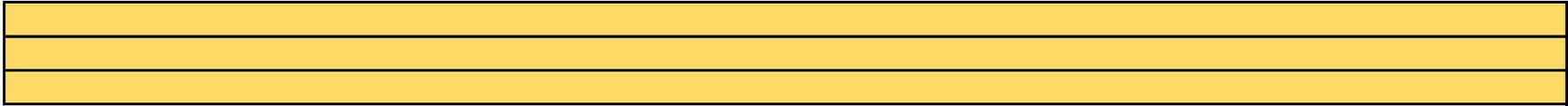
highest level of decision-making.

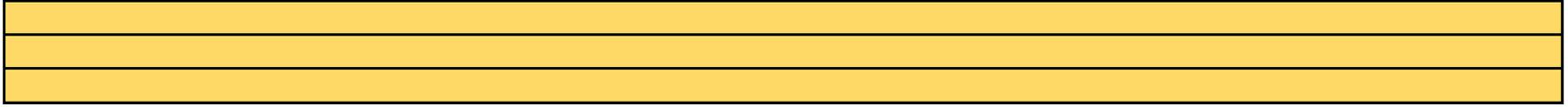
Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services

Personnel, Seed Funding, Joint Diagnostics, Technical Assistance Support, Workshops/Seminar, Consultants, Publications, Professional Services





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| |
| Amount |
| |
| 291,442 |
| 212,332 |
| 55,000 |
| 558,774 |
| |
| 60,000 |
| |
| 40,000 |
| 100,000 |
| |
| 69,451 |
| 35,000 |
| 35,000 |

0

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|----------------|
| |
| |
| 20,000 |
| 159,451 |
| |
| |
| 100,000 |
| |
| 75,000 |
| 175,000 |
| |
| 10,000 |

| |
|------------------|
| 10,000 |
| 10,000 |
| 30,000 |
| |
| 1,023,225 |
| 71,626 |
| 1,094,851 |
| |
| 1,094,851 |
| 71,626 |
| |
| |
| |
| 70,000 |
| 156,134 |
| 35,000 |
| 75,000 |
| 61,098 |
| 397,232 |
| |
| 1,013,000 |
| 353,631 |
| |
| 241,657 |
| 1,608,288 |
| |

| |
|------------------|
| 35,000 |
| 2,450 |
| 37,450 |
| |
| 498,631 |
| 39,890 |
| 538,521 |
| |
| 1,169,134 |
| 93,531 |
| 1,262,665 |
| |
| 302,755 |
| 24,220 |
| 326,975 |
| |
| 2,165,612 |
| 160,092 |
| |
| |
| |
| 10,000 |
| 20,000 |
| 45,000 |
| 20,000 |
| 95,000 |
| |

| |
|----------------|
| 10,000 |
| 25,000 |
| 60,000 |
| 10,000 |
| 50,000 |
| 46,000 |
| 201,000 |
| |
| 548,816 |
| 80,000 |
| 100,000 |

| |
|------------------|
| 25,000 |
| 23,675 |
| 777,491 |
| |
| 399,675 |
| 31,974 |
| 431,649 |
| |
| 125,000 |
| 8,750 |
| 133,750 |
| |
| 548,816 |
| 38,417 |
| 587,233 |
| |
| 1,152,632 |
| 79,141 |
| |
| |
| |
| 150,000 |

| |
|----------------|
| 120,000 |
| 28,333 |
| 22,500 |
| 19,862 |
| 340,695 |
| |
| 50,000 |
| 22,500 |
| 40,000 |
| 40,000 |
| 212,332 |
| 17,799 |
| 382,631 |
| |
| 45,000 |

| |
|----------------|
| 25,000 |
| 25,000 |
| 25,000 |
| 19,862 |
| 139,862 |
| |
| 50,000 |
| 35,000 |
| 76,074 |
| 50,460 |
| 19,856 |
| 231,390 |
| 25,000 |
| |
| 307,332 |
| 21,513 |
| 328,845 |
| |
| 812,246 |

| |
|------------------|
| 56,857 |
| 869,103 |
| |
| - |
| - |
| - |
| |
| 1,197,948 |
| 78,370 |
| |

| |
|----------------|
| 812,246 |
| 56,857 |
| 869,103 |

Ok

812,246
56,857
869,103

| |
|------------------|
| 1,490,557 |
| 104,339 |
| 1,594,896 |

OK

1,490,557
104,339
1,594,896

-

| |
|----------------|
| 498,631 |
| 39,890 |
| 538,521 |

OK

Donor code 00231

498,631
39,891

538,521

| |
|------------------|
| 1,169,134 |
| 93,531 |
| 1,262,665 |

OK

Donor code 00555

1,169,134
93,531
1,262,665

| |
|----------------|
| 399,675 |
| 31,974 |
| 431,649 |

OK

Donor code 11410

399,675
31,974
431,649

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| | | | |
|----------------|------------------|---------|---|
| 548,816 | OK | 548,816 | - |
| 38,417 | Donor code 12938 | 38,417 | |
| 587,233 | | 587,233 | |

| | | | |
|----------------|------------------|---------|--|
| 302,755 | Ok | 302,755 | |
| 24,220 | Donor code 10503 | 24,220 | |
| 326,975 | | 326,975 | |

| | | | |
|------------------|--|--|--|
| 5,221,814 | | | |
| 389,229 | | | |
| 5,611,043 | | | |